

## ANNUAL ACTION PLAN FOR THE YEAR 2015-2016

(Rs. in Crore)

Sl. No.	Name of the Scheme	Status Plan/Non-Plan	Annual Financial Targets for the year (2015-16)	Quarterly Financial Targets (Rs. in Crores)				Remarks, if any
				First Quarter	Second Quarter	Third Quarter	Fourth Quarter	
1	2	3	4	5	6	7	8	9
1.	<b>LABOUR AND EMPLOYMENT STATISTICAL SYSTEM</b>	Plan	43.32	10.99 (Actual)	11.00	11.00	10.33	

Sl. No.	Name of Scheme	Physical Targets					Remarks, if any
		Targets for the year (2015-16)	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	
1	2	3	4	5	6	7	8
		<b>I. Consumer Price Index Numbers for Industrial Workers on base 2001=100</b>					
1.	<b>LABOUR AND EMPLOYMENT STATISTICAL SYSTEM</b>	<p>i) Collection and Processing of Weekly and Monthly retail price data pertaining to 289 markets of 78 centres</p> <p>ii) Construction, maintenance and release of the CPI Nos. for Industrial Workers on base 2001=100 for the period March, 2015 to February, 2016.</p>	<p>i) Processing of price data being received from 289 markets on monthly basis for the period March, 2015 to May, 2015.</p> <p>ii)a) Compilation of indices on month to month basis in respect of 78centres for the period March, 2015 to May, 2015.</p> <p>b) Compilation of All-India Group/Sub-group indices on month to month basis for the period February, 2015 to April, 2015.</p>	<p>i) Processing of price data being received from 289 markets on monthly basis for the period June, 2015 to August, 2015.</p> <p>ii)a) Compilation of indices on month to month basis in respect of 78 centres for the period June, 2015 to August, 2015.</p> <p>b). Compilation of All India, Group/Sub-group indices on month to month basis for the period May, 2015 to July, 2015.</p>	<p>i) Processing of price data being received from 289 markets on monthly basis for the period September, 2015 to November, 2015.</p> <p>ii)a) Compilation of indices on month to month basis in respect of 78 centres for the period September, 2015 to November, 2015.</p> <p>b) Compilation of All India Group/Sub-group indices on month to month basis for the period August, 2015 to October, 2015.</p>	<p>i) Processing of price data being received from 289 markets on monthly basis for the period December, 2015 to February, 2016.</p> <p>ii) a) Compilation of indices on month to month basis in respect of 78 centres for the period December, 2015 to February, 2016.</p> <p>b) Compilation of All India Group/Sub-group indices on month to month basis for the period November, 2015 to January, 2016.</p>	

1	2	3	4	5	6	7	8
		<p>iii) Collection and processing of House Rent data and compilation of 156 House Rent indices at the rate of two indices per centre per annum in respect of all the 78 selected centres.</p> <p>iv) Preparation and release of Annual Report, 2015 on CPI Numbers for Industrial Workers on base 2001=100.</p>	<p>iii) Collection and processing of House Rent data for the period March to May, 2015.</p> <p>iv) Preparation of text tables of Annual Report for the year 2015 on CPI Nos. for Industrial Workers on base 2001=100.</p>	<p>iii)a) Collection and processing of House Rent data for the period June to August, 2015.</p> <p>b) Compilation of House Rent Index for 27<sup>th</sup> round.</p> <p>iv) Preparation of text tables of Annual Report for the year 2015 on CPI Nos. for Industrial Workers on base 2001=100.</p>	<p>iii) Collection and processing of House Rent data for the period September to November, 2015.</p> <p>iv) Preparation of text tables of Annual Report for the year 2015 on CPI Nos. for Industrial Workers on base 2001=100.</p>	<p>iii)a) Collection and processing of House Rent data for the period December, 2015 to February, 2016.</p> <p>b) Compilation of House Rent Index for 28<sup>th</sup> Round.</p> <p>iv) Printing and release of Annual Report for the year 2015 on CPI Nos. for Industrial Workers on base 2001=100.</p> <p>-</p>	<p>-</p> <p>-</p>

Sl. No.	Name of Scheme	Physical Targets					Remarks, if any
		Targets for the year (2015-16)	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	
1	2	3	4	5	6	7	8
		<b>2. Rural Labour Enquiry (including construction of Consumer Price Index Numbers for Rural and Agricultural Labourers: CPI-AL/RL)</b>					
		<b>Spill over of previous year</b>					
		i) Finalisation and release of RLE (2009-10) Report on 'General Characteristics of Rural Labour Households'.	i) Preparation of Text tables.	i) Finalization and release of RLE (2009-10) report on 'General Characteristics of Rural Labour Households'.	-	-	Completion will depend on the availability of required tables from NSSO.
		<b>Current Year Targets</b>					
		i) Finalisation and release of RLE (2009-10) Report on 'Consumption Expenditure of Rural Labour Households'.	i) -	i) -	i) Preparation of Text tables.	i) Finalisation and release of RLE (2009-10) Report on 'Consumption Expenditure of Rural Labour Households'.	Completion will depend on the availability of required tables from NSSO.
		<b>(a) By NSSO</b>					
		i) Collection of rural retail price data in respect of 600 sample villages every month.	i) Collection of rural retail price data from 600 sample villages for the months of April,2015 to June,2015.	i) Activities for the months of July,2015 to September, 2015 to continue.	i) Activities for the months of Oct.,2015 to December, 2015 to continue.	i) Activities for the months of January, 2016 to March, 2016 to continue.	
		<b>b) By Labour Bureau</b>					
		ii) Processing of rural retail price data in respect of 600 sample villages every month.	ii) Processing of rural retail price data from 600 sample villages for the months of March,2015 to May,2015.	ii) Activities for the months of June, 2015 to August, 2015 to continue.	ii)Activities for the months of September, 2015 to November, 2015 to continue.	ii)Activities for the months of December, 2015 to February, 2016 to continue.	-
		iii) Regular compilation and release of two separate series of CPI Nos. for Agricultural and Rural Labourers on Base:1986-87=100 for 20 States and All- India and its publication and maintenance on month to month basis.	iii) Compilation and release of CPI Nos. separately for Agricultural and Rural Labourers in respect of 20 States and All India for the months of March, 2015 to May,2015.	iii) Activities for the months of June, 2015 to August, 2015 to be completed.	iii) Activities for the months of September,2015 to November, 2015 to be completed.	iii) Activities for the months of December, 2015 to February, 2016 to be completed.	

1	2	3	4	5	6	7	8
		iv) Preparation and release of Annual Report on CPI Nos. for Agricultural and Rural Labourers (Base 1986-87=100) for the year 2014-2015.	-	iv) Preparation of tables for Annual Report on CPI Numbers for Agricultural and Rural Labourers (Base 1986-87=100) for the year 2014-2015.	iv) Drafting of Annual Report on CPI Nos. for Agricultural and Rural Labourers for the year 2014-2015.	iv) Release of Annual Report on CPI Nos. for Agricultural and Rural Labourers for the year 2014-2015.	
		<b>v) Wage Rate Data</b>					
		<b>a) By NSSO</b> Regular collection of wage rate data in respect of 25 agricultural and non-agricultural occupations for 600 sample villages on month to month basis.	a) Collection of wage rate data for 25 agricultural and non-agricultural occupations for the months of April, 2015 to June, 2015.	a) Collection of wage rate data for 25 agricultural and non-agricultural occupations for the months of July, 2015 to September, 2015.	a) Collection of wage rate data for 25 agricultural and non-agricultural occupations for the months of October, 2015 to December, 2015.	a) Collection of wage rate data for 25 agricultural and non-agricultural occupations for the months of January, 2016 to March, 2016.	
		<b>b) By Labour Bureau</b> Processing of wage rate data in respect of 25 agricultural and non-agricultural occupations for 600 sample villages on month to month basis.	b) Processing of wage rate data for 25 agricultural and non-agricultural occupations for the months of March, 2015 to May, 2015.	b) Activities for the months of June, 2015 to August, 2015 to be completed.	b) Activities for the months of September, 2015 to November, 2015 to be completed.	b) Activities for the months of Dec., 2015 to Feb., 2016 to be completed.	
		vi) Regular compilation and publication of wage rate data in respect of 25 agricultural and non-agricultural occupations in respect of 20 States & All-India on month to month basis.	vi) Compilation and publication of wage rate data in respect of 25 agricultural and non-agricultural occupations in respect of 20 States & All-India for the months of March, 2015 to May, 2015.	vi) Activities for the months of June, 2015 to August, 2015 to be completed.	vi) Activities for the months of September, 2015 to November, 2015 to be completed.	vi) Activities for the months of December, 2015 to February, 2016 to be completed.	
		vii) Preparation and release of booklet on "Wage Rates in Rural India" for the year 2014-15.	-	vii) Preparation of text tables for booklet on "Wage Rates in Rural India" for the year 2014-15.	vii) Drafting of booklet on "Wage Rates in Rural India" for the year 2014-15.	vii) Release of booklet on "Wage Rates in Rural India" for the year 2014-15.	-

Sl. No.	Name of Scheme	Physical Targets					Remarks, if any
		Targets for the year (2015-16)	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	
1	2	3	4	5	6	7	8
		<b>3) Occupational Wage Survey</b>					
		<p>i) Collection of data through field survey, Scrutiny of schedules, data entry, Processing of data, Generation of tables, preparation of draft reports and release of reports of all the 56 industries proposed to be covered during 7th round of OWS</p> <p>ii) Preparatory work for base updation of WRI, Finalization of Occupation wise and industry wise list, Preparation of weighting diagram of selected industries and posting of occupation wise data.</p> <p>iii) Preparation and supply of information for</p> <p>a) Labour Bureau's Publications.</p> <p>b) Parliament Questions and VIP references.</p> <p>c) CSO and other outside agencies.</p> <p>d) Information relating to ILO Convention No.160.</p>	<p>i) Collection of data, Scrutiny of schedules, data entry in respect of Industries to be covered under 7th round of OWS.</p> <p>As and when required.</p>	<p>i) Collection of data, Scrutiny of schedules, data entry in respect of industries to be covered under 7th round of OWS.</p> <p>As and when required.</p>	<p>i) Collection of data, Scrutiny of schedules, data entry in respect of Industries to be covered under 7th round of OWS.</p> <p>ii) Processing of data and generation of tables at HQ.</p> <p>iii) Release of Reports.</p> <p>As and when required.</p>	<p>i) Preparatory work for base updation of WRI (2015=100).</p> <p>ii) Finalization of Occupation wise &amp; Industry wise list</p> <p>iii) Preparation of weighting diagram of selected industries</p> <p>iv) Posting of occupation wise data.</p> <p>As and when required.</p>	<p>It is subject to timely approval of the proposal submitted to Ministry.</p>

Sl. No.	Name of the Scheme	Targets for the year (2015-16)	Physical Targets				Remarks, if any
			First Quarter	Second Quarter	Third Quarter	Fourth Quarter	
1	2	3	4	5	6	7	8
4.	<p><b>Socio Economic Surveys of Different Segments of Labour</b></p> <p>a) Survey of Working and Living Conditions of Labour belonging to SC/ST Communities in Urban Areas.</p> <p>b) Survey of Working and Living Conditions of workers engaged in Unorganized Sector of Industries Employment.</p> <p>c) Socio Economic Conditions of Women Workers in Industry.</p> <p>d) All India Survey of Evaluation of implementation of Minimum Wages Act, 1948.</p>	Survey will be conducted in any one component during 2015-16 at All India Level to ascertain the working and living condition.	<p>Selection of centre.</p> <p>Conduct of feasibility study.</p>	Collection of frame.	<p>Conduct of pilot survey.</p> <p>Conduct of main survey.</p>	Processing of data and finalization of report.	Targets are subject to the availability of staff.

Sl. No.	Name of the Scheme	Targets for the year (2015-16)	Physical Targets				Remarks, if any
			First Quarter	Second Quarter	Third Quarter	Fourth Quarter	
1	2	3	4	5	6	7	8
	<b>Quarterly Quick Employment Survey</b>	<p>i) Conduct of 25th Quarterly Quick Employment Survey &amp; release of report (Jan-March, 2015)</p> <p>ii) Conduct of 26th Quarterly Quick Employment Survey &amp; release of report (April-June, 2015)</p> <p>iii) Conduct of 27th Quarterly Quick Employment Survey &amp; release of report (July-Sep, 2015)</p> <p>iv) Conduct of 28th Quarterly Quick Employment Survey &amp; release of report (Oct-Dec, 2015)</p>	<p>i) Preparatory work for launch of 25<sup>th</sup> &amp; 26<sup>th</sup> Quarterly Quick Employment Survey.</p> <p>ii) Correspondence with units.</p> <p>iii) Printing of schedules.</p>	<p>i) Conduct of 25<sup>th</sup> &amp; 26<sup>th</sup> Quarterly Quick Employment Survey.</p> <p>ii) Processing of data.</p> <p>iii) Generation of final tables.</p> <p>iv) Release of report.</p>	<p>i) Preparatory work for launch of 27<sup>th</sup> &amp; 28<sup>th</sup> Quarterly Quick Employment Survey</p> <p>ii) Correspondence with units.</p> <p>iii) Printing of schedules.</p>	<p>i) Conduct of 27<sup>th</sup> &amp; 28<sup>th</sup> Quarterly Quick Employment Survey.</p> <p>ii) Processing of data.</p> <p>iii) Generation of final tables.</p> <p>iv) Release of report.</p>	
	<b>Employment-Unemployment Survey.</b>	<p>i) Conduct of fifth Annual Employment-Unemployment Survey and release of report.</p> <p>ii) Preparatory work for 6<sup>th</sup> Annual Employment-Unemployment Survey</p>	<p>i) Trainers training.</p> <p>ii) Training of the State officials.</p> <p>iii) Launch of field work in all the States/UTs under 5<sup>th</sup> Annual Employment-Unemployment Survey.</p>	<p>i) Completion of field work of 5<sup>th</sup> Employment-Unemployment Survey in all States/UTs by covering all districts.</p> <p>ii) Scrutiny &amp; processing of the data under the 5<sup>th</sup> EUS.</p>	<p>i) Meeting of the Expert Group to finalize the tabulation plan.</p> <p>ii) Generation of Final Tables.</p> <p>iii) Drafting of the report.</p>	<p>i) Finalization &amp; Release of report of 5<sup>th</sup> Annual Employment-Unemployment Survey.</p> <p>ii) To initiate the preparatory work for the conduct of Sixth Annual Employment-Unemployment Survey.</p>	



Sl. No.	Name of Scheme	Physical Targets				Remarks, if any	
		Targets for the year (2015-16)	First Quarter	Second Quarter	Third Quarter		Fourth Quarter
1	2	3	4	5	6	7	8
		<b>5) Annual Survey of Industries (Sample Sector)</b>					
		i)a) Release of report in respect of Statistics on Employment and Labour Cost (Vol.I) 2012-13  b) Release of Report on Absenteeism, Labour Turnover, Employment and Labour Cost (Vol.-II). 2012-13.	i)a) Validation of data  b) Validation of Data received from CSO/NSSO.	i)a) Compilation and finalisation of data.  b) Compilation and finalisation of data.	i)a) Drafting, approval, printing and release of report.  b) Drafting and approval of the report.	-  b) Printing and release of report.	The section also supplies information on various aspects of Labour Statistics for inclusion in Labour Bureau Publications and other National & International agencies.
		i)a) Receipt of data from CSO/NSSO of Statistics on Employment and Labour Cost (Vol.I) 2013-14  b) Preliminary scrutiny of data on Absenteeism, Labour Turnover, Employment and Labour Cost (Vol.-II). 2013-14.	-  -	-  -	-  -	ii) Receipt of data from CSO/NSSO.  b) Preliminary scrutiny of data.	

Sl. No.	Name of Scheme	Targets for the year (2015-16)	Physical Targets				Remarks, if any
			First Quarter	Second Quarter	Third Quarter	Fourth Quarter	
1	2	3	4	5	6	7	8
		<b>(6) Modernisation of Machine Tabulation Unit</b>					
		i) Tabulation of ASI 2012-13 Data on Absenteeism, Labour Turnover for Census and Sample Sectors	Data extraction from the database received from CSO.	Data Validation.	Data processing.	Final tabulation of data.	Vacant posts in MTU need to be filled on priority.
		ii) Compilation and tabulation of the data of various schemes of the Bureau.	Target fixed as per the need.				
		iii) Installation and configuration of Computer & its peripherals.	As and when required.				
		iv) Updation of Labour Bureau Websites (labourbureau.gov.in & labourbureauapi.gov.in) including the latest reports released.	Regular updation every month				
		v) Facilitating the work of CPI(IW) compilation	Every month.				
		vi) Training to the Labour Bureau Staff	Training on the use of PC's is a on-going process due to technological developments.				
		vii) Implementation of NEGP	On-going process				

Sl. No.	Name of Scheme	Physical Targets				Remarks, if any	
		Targets for the year (2015-16)	First Quarter	Second Quarter	Third Quarter		Fourth Quarter
1	2	3	4	5	6	7	8
2.	<b>IMPROVE MENT OF LABOUR &amp; EMPLOYMENT STATISTICAL SYSTEM</b>	<p><b>(a) Base updation of Consumer Price Index Numbers for Industrial Workers to 2015=100.</b></p> <p>i) Completion of Preliminary and launch of Main Survey of Working Class Family Income &amp; Expenditure Survey (WCFI&amp;ES) in all the selected 88 centres.</p> <p>ii) Training programmes for the benefit of officers / field staff of NSSO, DES and State Bureaus' for the conduct of Preliminary / Main Survey of WCFI&amp;ES as well as on collection of retail price data.</p> <p>iii) Regular collection of price data at all the selected 88 centres.</p> <p>iv) Processing, scrutiny and price audit of price data being collected.</p> <p>v) Processing and scrutiny of income and expenditure as well as price data by tabulation agency.</p>	<p>i) Completion of Preliminary Survey of WCFI&amp;ES.</p> <p>ii) Regular collection, audit and scrutiny of price data of all 88 selected centres.</p>	<p>i) Training of officers / field staff of NSSO for the conduct of WCFI&amp;ES.</p> <p>ii) Launch of Main Survey of WCFI&amp;ES.</p> <p>iii) Regular collection, audit and scrutiny of price data of all 88 selected centres.</p>	<p>i) Inspection and scrutiny of WCFI&amp;ES.</p> <p>ii) Processing of WCFI&amp;ES data by Tabulation Agency.</p> <p>iii) Regular collection, audit and scrutiny of price data of all 88 selected centres.</p>	<p>i) Inspection and scrutiny of WCFI&amp;ES.</p> <p>ii) Regular collection, audit and scrutiny of price data of all 88 selected centres.</p>	

Lka[;k 32@2@2015&ih-lh-  
Hkkjr ljdkj  
Je ,oa jkst+ $xkj$  ea= $ky$ ;  
Je C; $wjk$

,l-lh-vks-28&31]  
ISDVj 17&,]p.Mhx<+&160 017  
fnukad 7 tqykbZ] 2015

Isok esa

voj lfpo]  
Hkkjr ljdkj]  $\frac{1}{4}$ bZ-,l-,- vuqHkkx $\frac{1}{2}$   
Je ,oa jkst+ $xkj$  ea= $ky$ ;  
Je 'kfDr Hkou] jQh ekxZ]  
ubZ fnYyh&110 011

fo" k;%& Je C; $wjks$  dh ;kstuk Ldheksa dh o" kZ 2015&16  
dh okf" kZd dk;Z

;kstuk ds IUnHkZ esa A  
egksn;]

eq>s Je C; $wjks$  dh ;kstuk Ldheksa dh o" kZ  
2015&16 dh okf" kZd dk;Z ;kstuk dh izfr layXu dj izsf"kr djus  
dk funks'k gqvk gS A

Hkonh;k]

layXu% ;Fkksifj

$\frac{1}{4}$  jE;k ih  $\frac{1}{2}$   
lgk;d funks'kd

izfr%&

1- izcU/kd ,e-Vh-;w-] p.Mhx<+A

$\frac{1}{4}$  jE;k ih  $\frac{1}{2}$

Igk;d funks'kd